52nd Pacific Northwest Regional Economic Conference



Rough Roads Ahead 2

Economic Implications of Deteriorating Highway Conditions

Becky Knudson, Oregon DOT May 23, 2018



Highway Condition Impacts the Economy



Available online: http://www.oregon.gov/ODOT/Planning/ Documents/Rough-Roads-Ahead-1.pdf

Oregon Department of Transportat 2014

Rough Roads Ahead 2

Economic Implications of Deteriorating Highway Conditions



Available online: http://www.oregon.gov/ODOT/Planning/ Documents/Rough-Roads-Ahead-2.pdf

2017

Scenario 1 Budget

Scenario 2 Budget





Scenario 3 Budget 1200 Annual Budget in Millions 1000 Other 800 Seismic 600 Enhance Bridge 400 Pavement 200 Maintenance 0 2017 2021 2026 2031 2036 Year

Scenario 4 Budget









Methodology: Tools





ODOT Bridge Model

Oregon Statewide Integrated Model V2.5

Bridge Model

Bridge Conditions: Current & 2036 Forecast by



🗖 Good 🗖 Fair 📕 Poor







Priority Corridors



<u>Current Budget Scenario</u> Treat 130 Bridges Weight Restrict 370 Defer work on 679 No Seismic Investment



<u>Scenario 2</u>

Treat 355 Bridges Weight Restrict 317 Defer work on 507 Seismic \$49M



Treat 482 Bridges Weight Restrict 272 Defer work on 425 Seismic \$70



Treat 1179 Bridges Weight Restrict 0 Defer work on 0 Seismic \$90M

Economic Impacts

Jobs Domestic Product



Forfeit Employment Statewide



Forfeit Employment Statewide









Rough Pavement Increases Vehicle Operating Costs



Rough Pavement Increases Vehicle Operating Costs



Driving 20% of vehicle-miles of travel on rough pavement increases operating costs over 4%, which translates into over \$300 million increase in annual spending



Fuel efficiency declines Oil and tire costs rise Repair costs rise

Rough Pavement Impacts Safety



Closing Thoughts Key Features of Success





Economic Land-Use Transport Model

Teamwork and Collaboration House Bill 2017 TRANSPORTATION FUNDING



Keep Calm and Model

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Full Report Available online:

http://www.oregon.gov/ODOT/Planning/Documents/Rough-Roads-Ahead-2.pdf

Modeling Program Retrospective Journal Article:

http://www.oregon.gov/ODOT/Planning/Documents/JTLU-TLUMIP-Retrospective.pdf



